

Schools Forum

Tuesday, 3 July 2018

2.00 pm

Kingston Centre, Fairway, Stafford ST16 3TW

John Tradewell
Director of Strategy, Governance and Change
25 June 2018

A G E N D A

Part One

1. **Apologies**
2. **Declarations of Interest**
3. **Minutes of the meeting held on 26 March 2018** (Pages 1 - 6)
4. **Matters Arising and Decisions taken by the Chairman**
5. **Schools Budget 2017-18: Final Outturn** (Pages 7 - 10)
Report of the Director of Finance and Resources
6. **Update to the Scheme for Financing Schools** (Pages 11 - 12)
Report produced by Entrust on behalf of the Deputy Chief Executive and Director for Families and Communities
7. **Notices of Concern** (Pages 13 - 14)
Report produced by Entrust on behalf of the Deputy Chief Executive and Director for Families and Communities



8. **Growth Fund - Allocation of Funding 2018/19** (Pages 15 - 24)
Report of the Deputy Chief Executive and Director for Families and Communities
9. **Schools Information Management System** (Pages 25 - 28)
Report of the Deputy Chief Executive and Director for Families and Communities
10. **Early Help Dedicated Schools Grant Update** (Pages 29 - 34)
Report of the Deputy Chief Executive and Director for Families and Communities
11. **Annual Review of Schools Forum Membership** (Pages 35 - 40)
Report of the Director for Strategy, Governance and Change
12. **Work Programme** (Pages 41 - 44)
13. **Date of next meeting**
The next Schools Forum is scheduled for Thursday 18 October, 2.00 pm, venue to be confirmed.

Exclusion of the Public

The Chairman to move:

'That the public be excluded from the meeting for the following items of business which involve the likely disclosure of exempt information as defined in the paragraph of Part 1 of schedule 12A of the Local Government Act 1972 indicated below'

PART TWO

(reports in this section are exempt)

14. **Update on High Needs Block** (Pages 45 - 48)
Report of the Deputy Chief Executive and Director for Families and Communities
(Exemption paragraph 4)

Membership

Wendy Keeble	Chris Wright
Richard Osborne	Jonathan Jones
Wendy Whelan	Steve Barr (Chairman)
Lesley Wells	Kevin Allbutt
Philip Siddell	Steve Swatton
Richard Redgate	Judy Wyman
Claire Shaw	Claire Evans
Alison Gibson	Liz Threlkeld
Stuart Jones	Matthew Baxter
Philip Tapp (Vice-Chairman)	Nicky Crookshank
Kirsty Rogers	Richard Lane
Karen Dobson	Anita Rattan
Wendy Horden	
Ally Harvey	
Sara Bailey	

Local Authority Observers

Mark Sutton
Philip White

Core Officers

Sara Pitt	Tim Moss
Alison Barnes	Michelle Williams
Will Wilkes	Richard Hancock
Julie Roberts	Graham Pirt
Andrew Marsden	